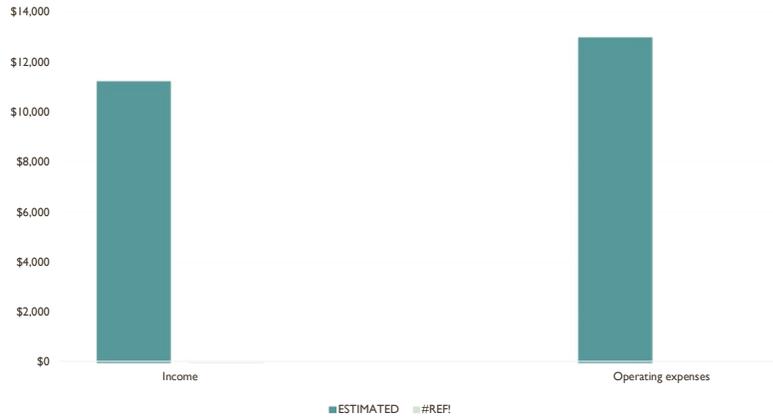


2026 BUDGET



BUDGET TOTALS	ESTIMATED
Income	11,200.00
Operating expenses	12,941.00
Balance (income minus expense)	(1,741.00)

BUDGET OVERVIEW



EXPENSES	AMOUNT	Column I
Landscaping	5,000.00	
Sign Repairs	5,000.00	
Property Taxes	160.00	
WE Energies	600.00	
State of Wis	25.00	
Quick books	500.00	
Supplies	150.00	
Insurance	1,506.00	
Total	12,941.00	

Current Balance in Bank Account: 10,513.35
 Before 2026 fees